

Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Clarke County E-911 **Total Request :** \$ 34,032.00

Date: September 30, 2002 **Total Actual:** \$

Difference: \$

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		79000	
Total 911 calls handled by PSAP		6500	
Total wireless 911 calls handled by PSAP		1800	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

Shared Equipment:

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below		

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

Estimated

Actual

$$\underline{\hspace{2cm}} \times \hspace{1cm} =$$

$$\hspace{2cm} \times \hspace{1cm} =$$

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
Wireless Trunks - Verizon	\$4,032.00	
Total LEC Costs	\$4,032.00	

PSAP: Clarke County E-911

Personnel Costs:

Description	Estimated Cost	Actual Cost
Salary & Benefits	182,000.00	
Training	4,000.00	
Total Personnel Costs for Formula below	186,000.00	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated**Actual*

$\frac{1800}{79000} \times 186,000.00 = \$30,000.00$
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X

INCREASED TO MINIMUM